

Providence School District
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 275,988,013
Total District Enrollment*:	26,540
Total District Per Pupil:	\$ 10,399
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 264,066,558
In-District Enrollment:	26,167
In-District Per Pupil:	\$ 10,092
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 247,062,143
In-District Enrollment:	26,167
Adj. District Per Pupil:	\$ 9,442
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 275,988,013	\$ 116,774,265	\$ 54,153,451	\$ 51,533,118	\$ 1,695,743	\$ 7,550,968	\$ 44,280,468
% of Total Expenditures:	100.00%	42.31%	19.62%	18.67%	0.61%	2.74%	16.04%
Enrollment:	26540	13,856	5,849	5,764	133	565	373
% of Total Enrollment:	100.00%	52.21%	22.04%	21.72%	0.50%	2.13%	1.41%
Instruction							
Expenditures:	\$ 143,287,294	73,577,432	33,495,291	33,112,691	982,058	2,119,823	0
% of Total Expenditures:	51.92%	26.66%	12.14%	12.00%	0.36%	0.77%	0.00%
Instructional Support							
Expenditures:	\$ 41,868,110	16,397,337	6,866,242	6,776,226	256,968	329,879	11,241,457
% of Total Expenditures:	15.17%	5.94%	2.49%	2.46%	0.09%	0.12%	4.07%
Operations							
Expenditures:	\$ 46,523,661	21,278,300	10,171,403	7,703,915	106,602	239,379	7,024,063
% of Total Expenditures:	16.86%	7.71%	3.69%	2.79%	0.04%	0.09%	2.55%
Other Commitments							
Expenditures:	\$ 28,925,870	0	0	0	0	4,558,691	24,367,178
% of Total Expenditures:	10.48%	0.00%	0.00%	0.00%	0.00%	1.65%	8.83%
Leadership							
Expenditures:	\$ 15,383,078	5,521,195	3,620,516	3,940,287	350,114	303,196	1,647,770
% of Total Expenditures:	5.57%	2.00%	1.31%	1.43%	0.13%	0.11%	0.60%